

**2015-15 Report on Annual Expenditures for Travel, Hospitality and Conferences
Atomic Energy of Canada Limited**

This report provides information on the annual expenditures for travel, hospitality and conference fees for Atomic Energy of Canada (AECL) for the fiscal year ending March 31, 2016. Expenditures on travel, hospitality and conference fees are related to activities as per AECL’s mandate and the government’s priorities.

AECL is a federal Crown corporation responsible for managing Canada's radioactive waste liabilities and enabling nuclear science and technology.

We deliver our mandate through a contractual arrangement with Canadian National Energy Alliance (CNEA) for the management and operation of Canadian Nuclear Laboratories (CNL) under a Government-owned, Contractor-operated (GoCo) model.

Under the GoCo model, AECL leverages its facilities, assets and intellectual property by bringing to bear private-sector rigour in the operation of the nuclear laboratories through the contract with CNEA.

The 2015-16 fiscal year was a transitional year for AECL as it implemented the GoCo model and established itself as an oversight organization. This report therefore takes the form of a First Annual Report. Spending for future years will be presented in subsequent annual reports as AECL establishes a baseline that can be used for comparison purposes.

2015-16 Annual Expenditures for Travel, Hospitality and Conferences

Expenditure Category	Expenditures for the Year Ending: March 31, 2016
Travel: Employees	\$349, 151
Travel: Non-Employees	\$9,764
Total Travel	\$358,915
Hospitality	\$5,956
Conference & Course Fees	\$36,074
Total Travel, Hospitality and Conferences	\$400,946

As noted above, efforts in 2015-16 were placed on implementing the GoCo contract and establishing the right contractual relationship. Most travel was comprised of travel to the various AECL sites in order for AECL to properly exercise its oversight function.