

Update on the GoCo Procurement and Next Contract

Canadian Nuclear Laboratories All Staff

July 25, 2024



Objectives for Next Contract: Three Missions

- **Science & Technology:** Strengthen CNL's role as Canada's National Nuclear Laboratories, pursue collaborations and partnerships, and advance nuclear innovation for the public good. Grow third party commercial services and revenue
- **Decommissioning & Waste Management:** Optimize decommissioning, environmental remediation and waste management activities to reduce AECL liabilities
- **Chalk River Revitalization:** Deliver an integrated, optimally configured capital expenditure and asset management program



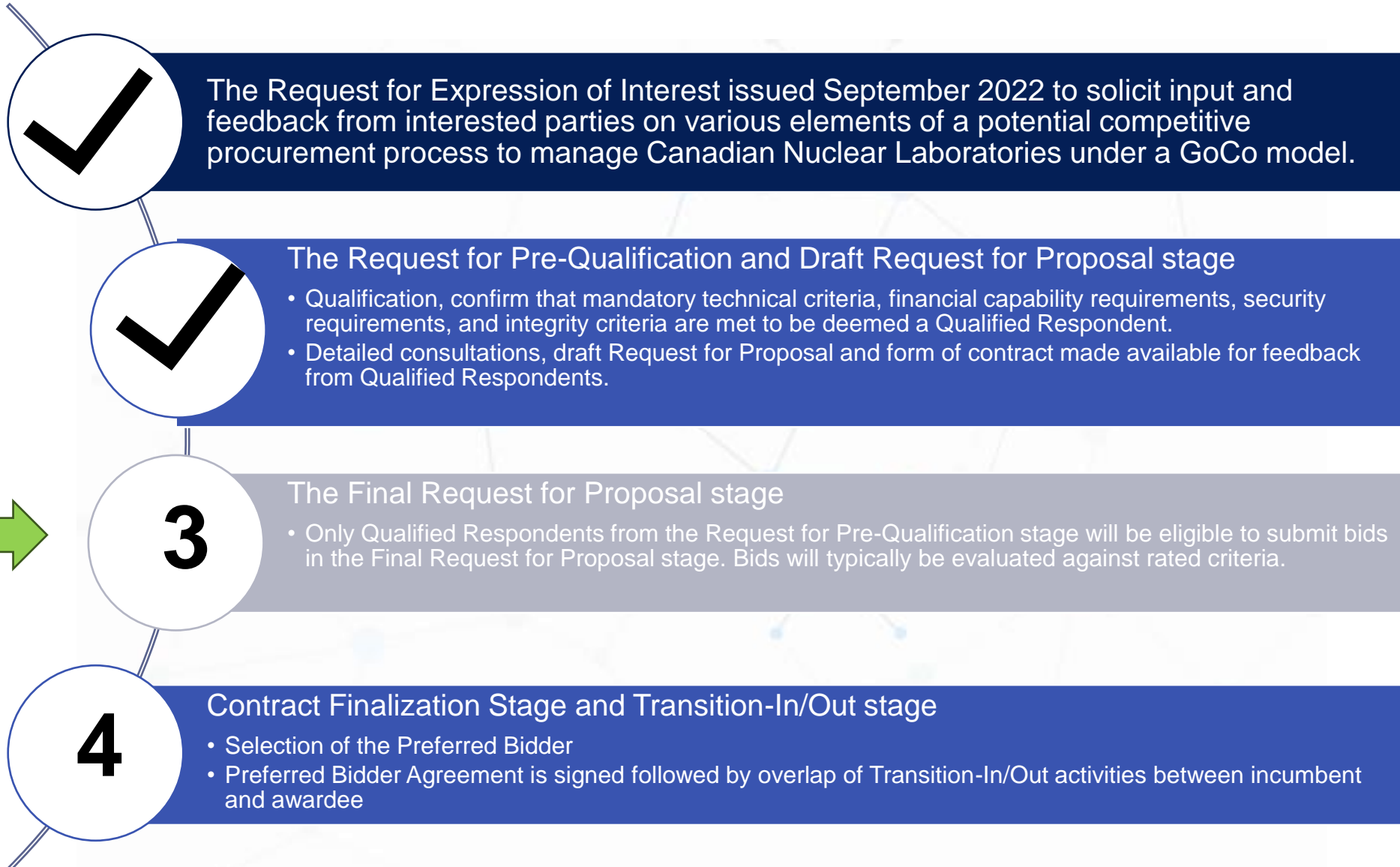


Government Funding


- Government of Canada in Budget 2024 announced funding over 11 years to AECL to enable work at CNL
- Level of funding allows us to deliver on existing plans
- Increased levels of funding across the board in S&T, capital and DWM
- Details will be shared with appropriate people at CNL in coming days



Where we are in the Procurement Process



Schedule + Next Steps

Date	Milestone
March 31, 2023	Release of the Request for Pre-Qualification
Fall 2023 – Spring 2024	Engage Qualified Respondents in discussions on draft Request for Proposal
December 2023	Publish draft Statement of Work – public comment period open to end of January 2024
January – March 2024	Site tours for Qualified Respondents
Spring 2024	Release Final Request for Proposal (not a public document)
 Spring/Summer 2024	Bid Preparation (Qualified Respondents)
Fall 2024 – Spring 2025	Bid Evaluation (AECL)
Spring/Summer 2025	Selection of Preferred Bidder
	Contract Award and Transition-In

AECL Looking forward: Transition

- There will be some changes - can't bring in a new contractor without change
- Things we know will change: contractor resources (i.e. seconded personnel and reach back resources) will change
- Things we know won't change:
 - CNL remains the employer of the workforce and licensee
 - Existing plans remain – **bolstered by new government funding**
 - Expect stability in the workforce to deliver on those plans
 - Supply chain contracts that CNL has in place remain with CNL
- Transition to focus on continuity of operations, stability
 - Existing projects, 10-year plan, APWB to continue
 - AECL is working with CNL to prepare transition in/out plan, with knowledge transfer period for incoming contractor
 - More details will be shared as they are available

